

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of September 30, 2016

Department : Department of Health  
Agency : Office of the Secretary  
Operating Unit : East Avenue Medical Center  
Organization Code(UACS): 13 001 14 00003

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 3rd qtr	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=10-5	14
<b>Part A</b>													
<b>I. Operations</b>													
<b>MFO 3 : HOSPITAL SERVICES</b>													
<b>DIRECT HOSPITAL SERVICES</b>													
Number of out-patients managed		42,558	42,558	42,558	42,558	170,232	47,331	49,823	57,582		154,736	15,024	
Number of in-patients managed		10,182	10,182	10,182	10,182	40,728	9,427	9,374	11,157		29,958	975	
Number of elective surgeries		2,145	2,145	2,145	2,145	8,580	1,590	2,642	2,633		6,865	488	
Number of emergency surgeries		1,005	1,005	1,005	1,005	4,020	1,823	880	1,101		3,804	96	
Net death rate among in-patients		<3%	<3%	<3%	<3%	<3%	<5%	<3%	<4%		<12%	<1%	Numerous level 3-4 patients referred from the other Hospitals
% of clients that rate the hospital services as good or better		95%	95%	95%	95%	95%	96%	95%	95%		95%	0	
% of in-patients with hospital-acquired infection		<2%	<2%	<2%	<2%	<2%	<1%	<1%	<1%		<1%	<1%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		100%	100%	100%	100%	100%	100%	100%	100%		100%	0	

Prepared by:

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Approved by:

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Medical Center Chief II